### **HISTORY AND ACCOMPLISHMENTS**

Councils of Government were created in PA under the Intergovernmental Cooperation Law of 1972. The Erie Area COG was formed in 1993. EACOG has influenced many important regional accomplishments including:

- Passage of the Homestead Tax Exemption
- Passage of the Hotel/Motel Tax
- Creation of the Erie County Gaming Revenue Authority
- Creation of a Joint purchasing program in 1996 that includes as many as 30 participants today, saving millions of dollars.
- Administration of the Erie County Signing Region Trust program since 2007, installing over 200 Guideway Signs
- Development of an Egovernment program to assist municipalities with information technology, broadband expansion, website development, social media creation and general IT advancements
- 2013 recipient of the Local Government Excellence Award from Governor Corbett for Information Technology collaboration for the sharepoint site development and permitting portal initiative.
- Negotiated Franchise Agreements with Time Warner Cable on behalf of 11 municipalities.
- Assisted with stormwater management through facilitating cooperation between MS4 communities
- Facilitated multi-municipal Emergency Management coordination
- Public works committee encouraged multi-municipal equipment sharing

### **CURRENT EACOG INITIATIVES**

#### **Egovernment IT Support Program**

- Website and social media development
- Build and support document sharing platforms
- Project Management and assistance with website creation
- Tech support for municipalities

### **Municipal Training Series**

- Launched training series on April 20, 2016 with Zoning Hearing Board member workshop: 57 individuals participated representing 19 municipalities, survey showed that 95% found the workshop to be informative
- Accepting input from municipalities on training needs
- Securing speakers, locations, sponsorships
- Possible Future topics: Planning Commissions, Comprehensive Planning, Right to Know Requests, CoStars Purchasing, Economic Development, and Authorities and Commissions best practices

#### **Joint Purchasing Committee**

- Bid solicitation and administration for Road Materials, General Items and Gas and Diesel Fuel bids
- Resulting in significant savings due to bulk pricing and bid process administration
- All Erie County municipalities are welcome to participate
- Accepting recommendations for new products, services and materials to include in bid solicitation

### **Multi-municipal Erie Area Trail Network Project**

- Hosted "Trail Summit" on March 23, 2016 in partnership with Emerge 2040, over 40 trail advocates and municipal officials attended
- Currently seeking grant opportunities for creation of a cohesive identity and branding for a "Network of Erie Area Trails"
- Welcoming municipal officials to serve on the steering committee







# 2016-2018 Strategic Plan Executive Summary

### **ABOUT THE EACOG**

- Serves as a Spokesperson for municipalities
- Advocates for Regional Priorities and Policies
- Assembles elected officials
- Coordinates Regional Programs
- Facilitates Effective Communications
- Provides Staff Support for key initiatives

For further information, contact:

Jessica Horan-Kunco, Executive Director
ERIE AREA COUNCIL OF GOVERNMENTS
150 East Front St. Suite 300
Erie, PA 16507
814-454-1770
jhkunco@erieareacog.org
www.erieareacog.org

# **VISION**

All municipalities in Erie County collaborating to achieve excellence.

# **MISSION**

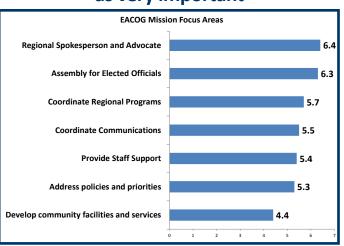
The Erie Area Council of Governments creates partnerships, builds consensus, advocates for multi-municipal solutions and leads intergovernmental cooperation.

## **2015-2016 STRATEGIC PLANNING PROCESS**

### STRATEGIC PLANNING METHODOLOGY

- Evaluate past performance
- **Review current operations and programs**
- Interview members and non-members
- Survey to assess municipal needs
- Conduct best practice research
- **Host delegate retreat**
- **Prioritize goals & objectives**
- Develop action plan

### **COG delegates rated Mission Elements** as very important



### **COG** delegates gave mixed reviews on past performance

F 0%

D 25%

C 38%

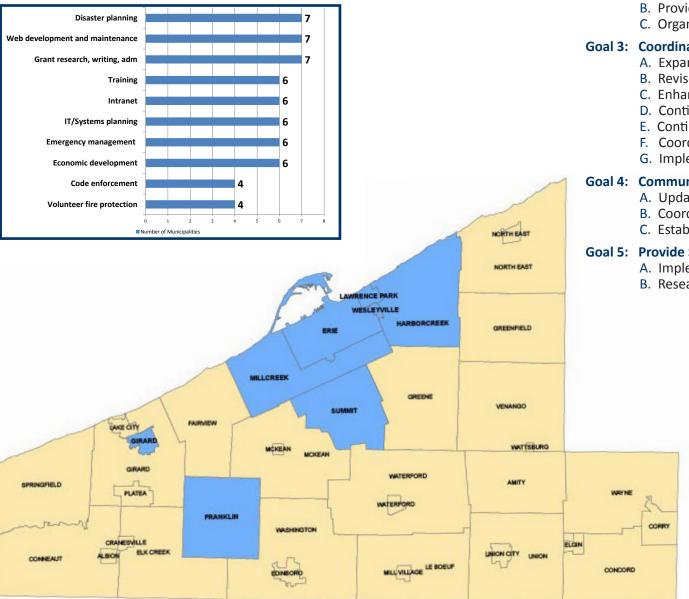
C+ 13%

B 25%

B+ 0%

A 0%

### **Municipal Interest Areas for Shared Services/Collaboration**



The EACOG Member Governments represent over 190,000 residents of Erie County.

"The COG needs to increase engagement, discourage 'what's in it for me' thinking and foster 'what can I bring to the table' thinking. If this happens, ultimately, all municipalities will benefit."

- Current COG Member

## **STRATEGIC PLAN OUTCOMES**

### **2016-2018 GOALS & OBJECTIVES**

#### **Goal 1: Advocate for Regional Issues and Priorities**

- A. Convene an annual "summit" of elected officials at all levels to drive the policy and advocacy agenda
- B. Develop and implement an annual advocacy agenda
- C. Embrace regional thinking in municipal planning and decision making

#### **Goal 2: Expand Membership to all Erie County Municipalities**

- A. Market the value proposition of EACOG
- B. Provide opportunities for networking and sharing across municipalities
- C. Organize Governance and Oversight Functions of the COG

#### **Goal 3: Coordinate Regional Programs, Projects and Initiatives**

- A. Expand purchasing activities to include services and equipment
- B. Revise purchasing policies to create membership incentives
- C. Enhance IT and technology support services
- D. Continue to coordinate the Erie County Signing Region Trust
- E. Continue to coordinate project committees
- F. Coordinate training programs that benefit municipalities
- G. Implement policies, priorities and procedures to address local issues

#### **Goal 4: Communicate and Coordinate with Key Stakeholders**

- A. Update the EACOG Website
- B. Coordinate municipal information sharing
- C. Establish an outcomes/impact measurement and annual report process

### **Goal 5: Provide Staff Support to Local Municipalities**

- A. Implement a municipal grant writing service
- B. Research and develop centralized municipal support services based on needs

### **2016 EACOG PRIORITIES**

- Expand the membership of the COG
- Revise joint purchasing practices so that the favorable bid prices are only available to participants and members
- Become a capacity builder not just a service provider
- Provide services to member municipalities when necessary and/ or practical
- Create an associate membership for authorities and school
- Institute a 3 or more policy for determining creation of new projects and initiatives



